**CHRISTMAS OFFERING BUDGET PLANS FOR 2024**

We did our best to come as close as possible to the exact costs for these projects, events, and plans. However, due to several variables, unexpected opportunities, and obstacles that could arise these are approximate amounts. All figures are dependent on what is received from the Christmas Offering and other funds we have allocated towards these projects.

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| **LOVE WEEK (FEB. 11-18)**  Love Week will be a week of activities such as a food drive for Hand 2 Hand which will benefit families in local school districts, packing 10,000+ meals for a country in need, hosting a free Daddy/Daughter Dance as well as a Mother/Son Event, helping every 6th – 12th grader go the Winter Retreat for an affordable price, and much more! <https://rb.gy/ygkk35> | $40,000.00 |
| **BUILD A HOUSE FOR ORPHANS IN INDIA**  TVC will partner with a local non-profit, One Less Inc. to help provide housing for orphans in India. <https://onelessorphan.me/> | $30,000.00 |
| **COMPASSION CENTER – 350+ HOURS OF FREE PROFESSIONAL COUNSELING**  We are offering 350+ hours of free professional counseling to the congregation and the community. The counseling is free of charge to the recipient, but we compensate the counselors for their services. [www.tvcweb.com/compassioncenter](http://www.tvcweb.com/compassioncenter) | $40,000.00 |
| **COMPASSION CENTER – RELIABLE TRANSPORTATION FOR FOOD PANTRY**  Through our TVC Food Pantry, we provide meals for over 300 people in the surrounding communities. To continue this ministry, we plan to purchase a truck to replace the current van. | $18,000.00 |
| **COMPASSION CENTER – PURCHASE A WASHER AND DRYER**  Our goal is to purchase a commercial washer and dryer and offer use of them through the Compassion Center for those in the community. The washer and dryer will also be utilized by the various ministries of TVC. (facilities cleaning, after baptisms, etc.) <https://rb.gy/1hi7hm> | $5,000.00 |
| **ADMINISTRATIVE & PART-TIME STAFF**  Our team estimates that roughly 10% of what is raised will go towards purchasing resources, paying vendors, and hiring additional staff/contractors as needed. | $15,000.00 |
| **SUMMER OUTREACH - JULY - SEPTEMBER**  The summer outreach opportunities will be similar to events we did this year such as the Baptism, Netflix & Grill, and the Parking Lot Party. | $17,000.00 |
| **SUPPORTING A CHURCH PLANT**  TVC will partner with Nate and Kala Sipple to plant Pinnacle Church in Smyrna, Tennessee.  [www.pinnaclechurch.us](http://www.pinnaclechurch.us) | $5,000.00 |
| **Estimated Grand Total** | **$170,000.00** |