**CHRISTMAS OFFERING SPENDING IN 2023**

**Total Amount Received: $100,060**

**Spending To Date: $97,346.30**

**WINTER OUTREACH: LOVE WEEK (FEB. 12-19)**

Love Week Outreach Events **Total Cost: $40,402.58**

Global Impact Impacted 16,650 people with our donations to Ukraine & meal packing for Haiti.

Local Impact Impacted 13,379 people by paying off school lunch debt, community movie night, daddy-daughter dance, date night, Fusion Winter Retreat & a donation to the Michigan Abolitionist Project.

Total Impact 30,029 people, 49 people made decisions to follow Jesus (including 34 Baptisms).

**COMPASSION CENTER: FREE PROFESSIONAL COUNSELING**

Free Professional Counseling **Total** **Cost: $28,100**

Free Counseling 330+ hours of free professional counseling for our church

 family and the community since January.

People Impacted 125+ people have benefited from free counseling.

**SUMMER OUTREACH: EVENTS (JULY-SEPT.)**

Summer Outreach Events **Total Cost: $11,942.82**

 4th of July Event In Middleville, TVC gave out over 1,300 hotdogs, 100 bags of popcorn,

 and 1,300 bottles of water. TVC provided free kid's activities, prizes &

 donated financially for fireworks.

August Netflix & Grill

September Parking Lot Party

**FALL INITIATIVE**

Impact Week **Total Cost: $9,700**

**ADMINISTRATIVE AND PART-TIME STAFF**

Part-Time Staff **Total Cost: $7,200.90**