



## **TVC CHRISTMAS OFFERING BUDGET PLANS**

### **APPROX. 30% - WINTER OUTREACH - LOVE WEEK (FEB. 12-19)**

Love Week will be week of serving our community locally through activities such as paying off all school lunch debt for Hastings, Delton, and Middleville, packing 10,000+ meals for Haiti and helping every young person go to the Winter Retreat for an affordable price. We are also looking into ways we can help Ukraine and provide other events for families and individuals in our community.

### **APPROX. 15% - COMPASSION CENTER - 300+ HOURS OF FREE PROFESSIONAL COUNSELING**

We are providing 300+ hours free professional counseling for our church family and the community. The counseling is free for our church family and the community, but we are paying the counselors for their services.

### **APPROX. 15% - SUMMER OUTREACH - JULY - SEPTEMBER**

The summer outreach will be similar to the events we did this year like the Baptism/Parking Lot party. The plan is to host a large-scale outreach event each month throughout the summer!

### **APPROX. 30% - FALL INITIATIVE - LOVE OUR COMMUNITIES / IMPACT THE WORLD**

This will be three months of intentional events, programs and services similar to our current ***"BE THE DIFFERENCE"*** initiative: [www.tvcweb.org/bethedifference](http://www.tvcweb.org/bethedifference)



### **APPROX. 10% - STAFF & ADMINISTRATIVE COST**

Our team estimates that the roughly 10% of what is raised will go to purchasing material, paying vendors and hiring additional staff/contractors as needed.